

Central Bedfordshire
Council
Priory House
Monks Walk
Chicksands,
Shefford SG17 5TQ



please ask for Martha Clampitt
direct line 0300 300 4032
date 13 June 2013

NOTICE OF MEETING

CENTRAL BEDFORDSHIRE SCHOOLS FORUM

Date & Time

Monday, 24 June 2013 at 6.00 p.m.

Venue at

Council Chamber, Priory House, Monks Walk, Shefford

Richard Carr
Chief Executive

To: The Chairman and Members of the CENTRAL BEDFORDSHIRE SCHOOLS FORUM:

School Members:	Anne Bell, Headteacher, Willow Nursery School David Brandon-Bravo, Headteacher, Parkfields Middle School Paul Burrett, Headteacher, Studham CofE Lower School and Pre-School Shirley-Anne Crosbie, Headteacher, Glenwood Special School James Davis, Governor, Leighton Middle School Angie Hardy, Headteacher, Clipstone Brook Lower School Richard Holland, Governor, Harlington Upper School Sue Howley MBE, Governor, Greenleas Lower School Sharon Ingham, Headteacher, Hadrian Lower School Jim Parker, Headteacher, Manshead Upper School John Street, Academy Middle School Representative Stephen Tiktin, Governor, Linslade Lower School Rob Watson, Headteacher Stratton Upper School
Non School Members	Mr M Foster, Trade Union representative Caroll Leggatt, PVI Early Years Providers Representative Robert Shore, Local Authority 14-19 partnership representative - UTC Sarah Stevens, Church of England Diocese Representative
Observer:	Cllr MAG Versallion, Executive Member for Children's Services

Please note that there will be a pre-meeting starting **half an hour before** the Forum meeting to enable technical aspects of the reports to be discussed with officers before the Forum meeting begins.

AGENDA

1. **Apologies for absence**

To receive apologies for absence and notification of substitute members.

2. **Election of Chairman and Vice-Chairman for 2013/14**

To elect a Chairman and Vice-Chairman for the Municipal Year 2012/13.

3. **Minutes of the previous meeting and matters arising**

To approve the minutes of the previous meeting held on 4 March 2013 and to receive an update on any matters arising from these.

Consider

Item	Subject	Page Nos.
4	Schools Specific Contingency Budget	* 13 - 18

To provide an update on the use of the School Contingency Budgets for 2012/13 and 2013/14.

Proposals

Item	Subject	Page Nos.
5	Two Year old funding	* 19 - 22

To consider the proposal for the transfer of the DSG funds allocated by Government for the extension of Two Year Olds to be allocated and managed by the Early Years Childcare Panel and a proportion to be allocated as capital to support the required extension.

Updates

Item	Subject	Page Nos.
6	Reimbursement of Maintained Schools Redundancy Payments To inform Schools Forum of changes to how redundancy payments are reimbursed by the Council for Foundation including Trust and Voluntarily Aided Schools. This change does not apply to Community, Voluntarily Controlled or Special Schools where the Council is the employer.	* 23 - 26
7	Dedicated Schools Grant To note the update on the DSG.	* 27 - 30
8	Schools Forum Budget To provide an update on the use of the School Forum Budget for 2012/13 and 2013/14.	* 31 - 32
9	Revisions to the Scheme for Financing Schools To note the Directed revisions to the Scheme for Financing Schools	* 33 - 34
10	School Finance Update To update the Schools Forum on the Schools out-turn position for 2012/13.	* 35 - 36
11	Outline Forward Plan To provide an update on the likely programme for School Forum for 2013/14	* 37 - 38
12	Future meeting dates for 2013/14 The meeting dates for the 2013/14 municipal year are as follows: <ul style="list-style-type: none">• 16 September 2013 at 9.00am in Watling House, High Street North, Dunstable• 25 November 2013 at 6.00pm in Priory House, Monks Walk, Shefford• 20 January 2014 at 6.00pm in Priory House, Monks Walk, Shefford• 24 March 2014 at 9.00am in Watling House, High Street North, Dunstable	